GOVERNMENT OF INDIA
SHIPPING
LOK SABHA

UNSTARRED QUESTION NO:1038
ANSWERED ON:14.07.2004
HANDLING OF TRAFFIC AT PORTS
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Will the Minister of SHIPPING be pleased to state:

(a)the details of annual traffic handled by various ports during 2003-04, port-wise;

(b)the details of the targets fixed and achieved so far, port-wise; and

(c)the details of expenditure incurred and income generated as compared to 2002-2003 at each port?

Answer

MINISTER OF THE STATE IN THE MINISTRY OF SHIPPING, ROAD TRANSPORT & HIGHWAYS (SHRI T.R. BAALU)

(a)&(b):The port-wise cargo handled during 2003-04, targets of cargo traffic during 2004-05 and cargo traffic achieved during the period April-June, 2004 are given below:-

(In million tonnage)

Port	Cargo Traffic Handled 2003-04	Annual Target 2004-05	Cargo Traffic Achieved (April-June, 2004)
Kolkata	41.05	43.36	8.91
Paradip	25.31	27.49	6.85
Visakhapatnam	47.74	49.56	11.00
Ennore	9.28	11.89	2.46
Chennai	36.71	39.18	9.29
Tuticorin	13.68	14.20	3.75
Cochin	13.57	14.07	3.43
New Mangalore	26.67	27.77	7.58
Mormugao	27.88	28.78	6.49
Jawaharlal Nehru	31.18	36.11	8.25
Mumbai	29.96	32.25	7.62
Kandla	41.52	42.31	10.15
Total	344.55	366.97	85.78

(c):The port-wise details of income generated and expenditure incurred during 2003-04 as compared to 2002-03 are given below:-

(Rupees in crores)

Port	Operating income		Operating Expenditure		Total Income		Total Expenditure	
	2003-04 (Provisional)	2002-03 (Provisional)	2003-04 (Provisional)	2002-03 (Provisional)	2003-04	2002-03	2003-04	2002-03

Kolkata	953.96	868.28	675.25	664.65	1010.38	927.20	897.10	855.96
Paradip	398.60	381.22	237.63	211.79	412.10	406.55	308.33	327.66
Visakhapatnam	453.07	427.56	221.86	217.68	468.66	441.61	382.85	384.04
Ennore	85.64	76.87	38.92	23.78	87.32	78.05	90.15	70.92
Chennai	368.56	335.46	261.40	270.25	413.58	446.04	339.40	319.36
Tuticorin	124.62	124.59	64.78	60.99	149.94	144.74	94.28	94.17
Cochin	201.46	200.69	141.54	147.21	217.14	215.97	193.36	196.57
New Mangalore	223.10	202.41	108.11	96.03	236.97	215.04	178.63	159.81
Mormugao	207.67	187.59	134.65	128.32	215.98	194.83	188.68	171.47
Mumbai	511.46	458.92	503.70	430.99	544.88	913.44	761.67	#599.58
Jawaharlal Nehru	579.61	441.25	234.06	212.32	648.73	553.23	445.36	373.89
Kandla	210.71	211.98	165.97	139.72	387.65	374.41	297.58	202.34
Total	4318.46	3916.82	2787.87	2603.73	4793.33	4911.11	4177.39	3755.77

= including contribution of Rs. 210.00 Crores to recognised Pension Fund.